

Attachment A: Connecticut State Colleges and Universities (CSCU) FY 2026 - FY 2027 General Obligation Bonding, Requested and Governor Recommended Biennium Comparison

PROJECT TITLE			FY 2026 - FY 2027 BIENNIUM REQUEST			
			FY 2026 CSCU REQUESTED (\$)	FY 2026 GOVERNOR RECOMMENDED (\$)	FY 2027 CSCU REQUESTED (\$)	FY 2027 GOVERNOR RECOMMENDED (\$)
University & College Infrastructure Improvement Program Funding:	Universities & Colleges Colleges/Charter Oak/System Office	Authorized but Unallocated (\$)				
Code Compliance/Infrastructure Improvements	Office	102,600,000	25,923,067	30,000,000	25,923,067	-
Code Compliance/Infrastructure Improvements	Universities	111,200,000	26,104,416	30,000,000	26,104,416	-
Telecommunications Infrastructure Upgrade	System Office Colleges/Charter	36,450,000	21,050,000	-	17,000,000	5,000,000
New & Replacement Equipment Program	Oak/System	53,000,000	13,990,963	-	14,340,737	-
New & Replacement Equipment Program	Universities Colleges/Charter	57,000,000	15,920,751	-	16,318,770	-
Security Improvements Program	Oak/System	11,000,000	3,250,000	-	3,500,000	-
Advanced Manufacturing Program	Colleges	19,575,000	3,444,000	-	3,520,100	-
Energy Efficiency Program	System Office	-	5,000,000	5,000,000	-	-
College & University Day Care Centers	System Office	10,000,000		-	-	-
Mental Health & Info. Technology Resources	System Office	1,000,000	-	-	-	-
Property Acquisition Program	System Office	-	-		3,000,000	-
College & University Infrastructure Program Subtotals		\$ 401,825,000	\$ 114,683,197	\$ 65,000,000	\$ 106,707,090	\$ 5,000,000
College Capital Project Funding:						
Kinney Hall Renovations	Naugatuck	7,494,240	1,000,000	-		
ADA Improvements	Naugatuck	2,000,000	-	-	-	-
B-Wing Renovations	Norwalk	22,171,630	1,000,000	-	-	-
Wheaton & Snow Renovations	Middlesex	4,800,000	-	-	54,310,857	-
New Automotive Training Facility Renovations	Gateway Asnuntuck	29,808,000 5,011,570	500,000 -	-	- 40,632,044	-
Greenwoods Hall Renovation	Northwestern	2,685,817	-	-	20,477,898	-
White Building Renovation	Northwestern	2,846,250	-	-	-	-
Allied Health & Misc Improvements	Capital	-	-	-	4,000,000	-
Founders Hall Renovation & Site Improvements	Middlesex	-	1,722,866	-	-	-
New Maintenance and Office Building	Quinebaug	476,088	4,741,791	-	-	-
Campus Wide Infrastructure Improvements	Norwalk	-	8,000,000	-	-	-
College Capital Project Subtotals		\$ 77,293,595	\$ 16,964,657	\$ -	\$ 119,420,799	\$ -
University Capital Project Funding:						
Auxiliary Service Projects	Universities	-	10,400,000	-	10,608,000	-
Stem Building - Phase 1	Central	-	8,121,646	-		-
Lyman Hall, Earl Hall & Moore Field House Improvements - Mechanical/Electrical & Facade Renovations	Southern	-	3,500,000	-	3,700,000	-
Athletic Turf, Field & Misc. Improvements	Western	-	17,750,000	-		-
Kaiser Hall MEP HVAC Improvements	Central	-	12,600,000	-		-
Renovations to Welte Hall	Central	-	3,000,000	-	5,400,000	-
Physical Plant & Campus-Wide Mechanical Improvements	Eastern	-	3,570,000	-	9,031,488	-
School of Education Relocation (old School of Business Renovation)	Southern	-	7,848,531	-		-
Stem Building - Phase 2	Central	-		-	8,313,617	-
Ancell School of Business Improvements	Western	-	13,000,000	-		-
University Capital Project Funding Subtotals		\$ -	\$ 79,790,177	\$ -	\$ 37,053,105	\$ -
COLLEGE & UNIVERISTY PROGRAM TOTALS		\$ 479,118,595	\$ 211,438,031	\$ 65,000,000	\$ 263,180,994	\$ 5,000,000